



LED Community Leisure

Performance Dashboard - EDDC

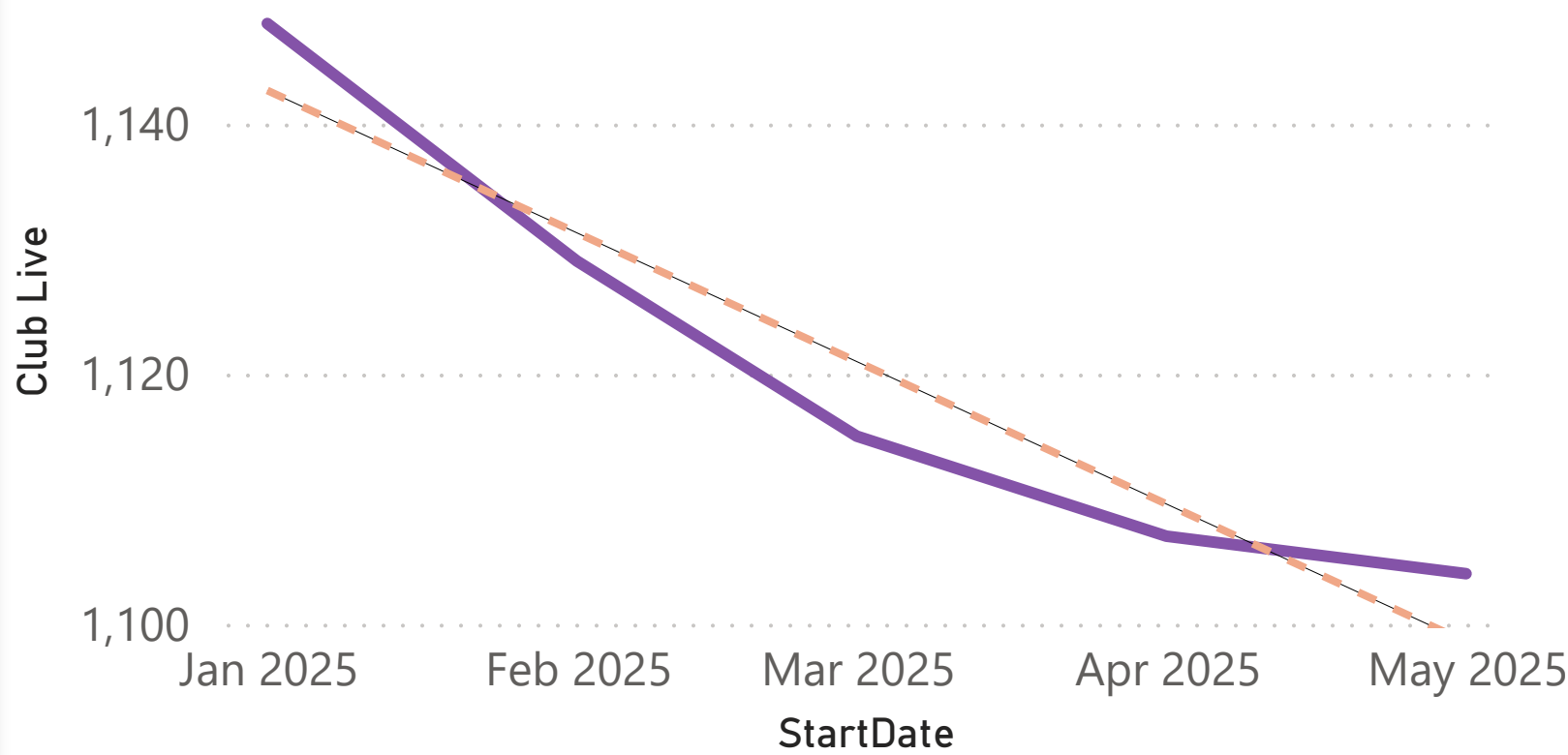
Date
May 2025

Broadclyst Leisure Centre	Colyton Leisure Centre	Exmouth Leisure Centre	Exmouth Tennis Centre	Honiton Leisure Centre	Ottery Leisure Centre	Sidmouth Leisure Centre	Sidmouth Swimming Pool
---------------------------	------------------------	------------------------	-----------------------	------------------------	-----------------------	-------------------------	------------------------

Memberships

	Current Month	Prior Year Month
Club Live	1,104	1,112
Joiners	32	19
Leavers	39	27
Yield	£32.97	£31.06

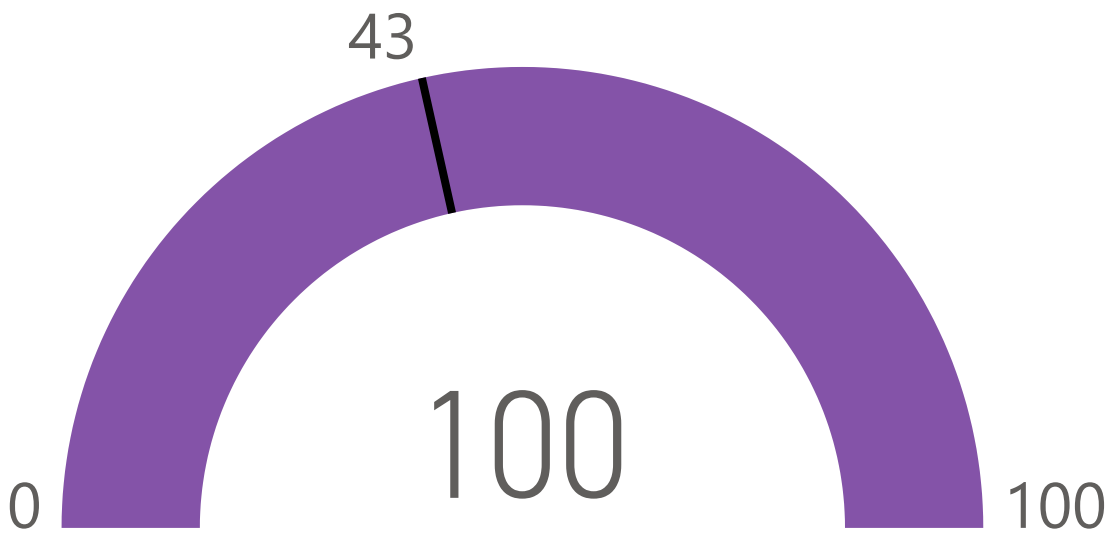
Club Live by Month



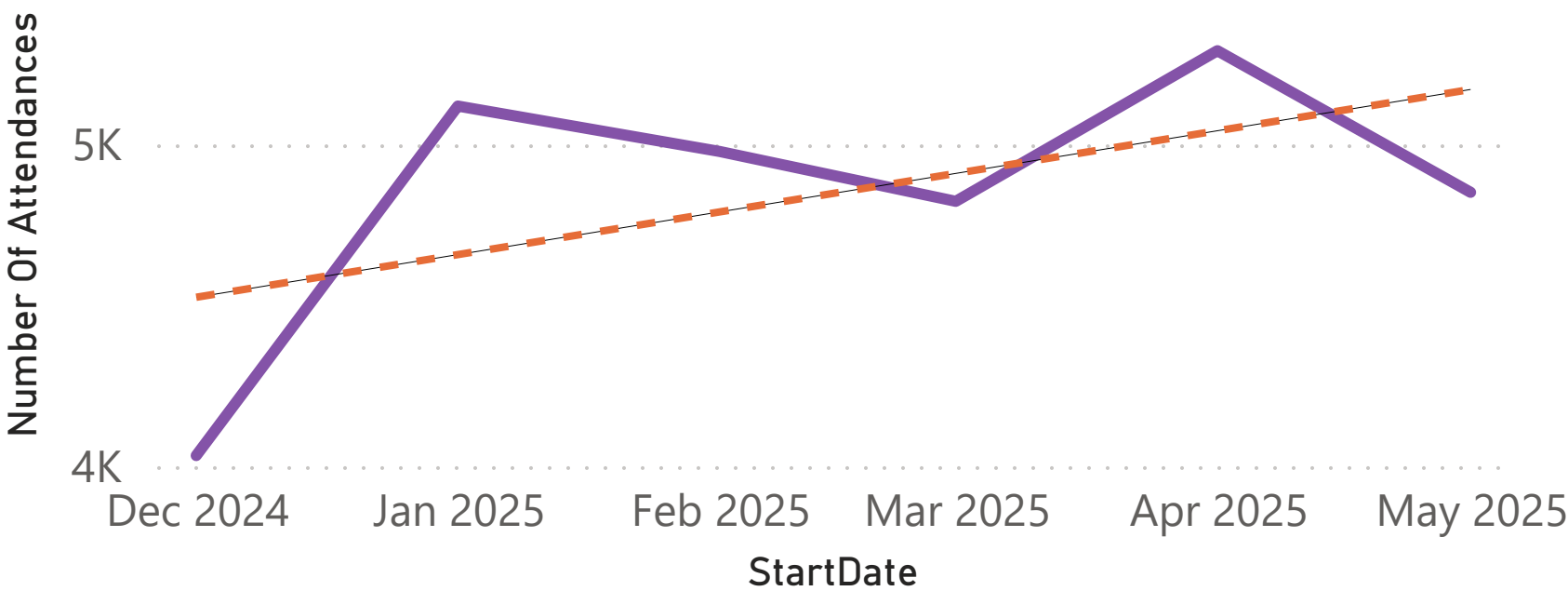
Attendances

Swimming	Gym	Group Exercise	Sports
5,924	(Blank)	649	2
Current Month			
6,115	(Blank)	592	(Blank)
Prior Year Month			

NPS Score



Total Attendance Trend over Previous 6 Months



Attendance by type Previous 6 Months (excluding swim school)

